



Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2018)
Selected Project Id : 00097041
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00097041 QCN et BUR2	Period :	Jan-Dec (2018)		
Output # : 00100900 4ème Communication Nationale	Impl. Partner :	02174 Minist. Deleg. Environnement		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (National circumstances)

Fund : 62000 (GEF Voluntary Contribution)

74505 - Insurance	0.00	2,193.09	0.00	2,193.09
Total for Fund 62000	0.00	2,193.09	0.00	2,193.09
Total for Activity ACTIVITY 1	0.00	2,193.09	0.00	2,193.09

Activity : ACTIVITY 2 (GHG inventory)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	29,557.63	0.00	29,557.63
71405 - Service Contracts-Individuals	0.00	3,116.33	0.00	3,116.33
71410 - MAIP Premium SC	0.00	3.04	0.00	3.04
71415 - Contribution to Security SC	0.00	129.22	0.00	129.22
71620 - Daily Subsistence Allow-Local	0.00	3,563.57	0.00	3,563.57
72125 - Svc Co-Studies & Research Serv	0.00	2,110.25	0.00	2,110.25
72805 - Acquis of Computer Hardware	0.00	2,540.69	0.00	2,540.69
75705 - Learning costs	0.00	12,112.02	0.00	12,112.02
76125 - Realized Loss	0.00	4.27	0.00	4.27
76135 - Realized Gain	0.00	-441.93	0.00	-441.93
Total for Fund 62000	0.00	52,695.09	0.00	52,695.09
Total for Activity ACTIVITY 2	0.00	52,695.09	0.00	52,695.09

Activity : ACTIVITY 3 (Mitigation actions)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	31,584.51	0.00	31,584.51
71405 - Service Contracts-Individuals	0.00	43,106.71	0.00	43,106.71
71410 - MAIP Premium SC	0.00	3.04	0.00	3.04
71415 - Contribution to Security SC	0.00	129.22	0.00	129.22
71620 - Daily Subsistence Allow-Local	0.00	1,170.94	0.00	1,170.94
76125 - Realized Loss	0.00	6.30	0.00	6.30
76135 - Realized Gain	0.00	-777.52	0.00	-777.52
Total for Fund 62000	0.00	75,223.20	0.00	75,223.20



Combined Delivery Report by Activity

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Total for Activity ACTIVITY 3	0.00	75,223.20	0.00	75,223.20	
Activity : ACTIVITY 4 (Vulnerability assess and adapt)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	33,768.43	0.00	33,768.43	
71405 - Service Contracts-Individuals	0.00	4,370.53	0.00	4,370.53	
71620 - Daily Subsistence Allow-Local	0.00	1,225.65	0.00	1,225.65	
75705 - Learning costs	0.00	1,376.94	0.00	1,376.94	
76125 - Realized Loss	0.00	44.18	0.00	44.18	
76135 - Realized Gain	0.00	- 197.59	0.00	- 197.59	
Total for Fund 62000	0.00	40,588.14	0.00	40,588.14	
Total for Activity ACTIVITY 4	0.00	40,588.14	0.00	40,588.14	
Activity : ACTIVITY 5 (Constraints and gaps)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	3,957.73	0.00	3,957.73	
Total for Fund 62000	0.00	3,957.73	0.00	3,957.73	
Total for Activity ACTIVITY 5	0.00	3,957.73	0.00	3,957.73	
Activity : ACTIVITY 6 (MRV)					
Fund : 04000 (Core Programme, UNU Centre)					
76125 - Realized Loss	0.00	5.54	0.00	5.54	
Total for Fund 04000	0.00	5.54	0.00	5.54	
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	6,286.28	0.00	6,286.28	
71620 - Daily Subsistence Allow-Local	0.00	1,298.63	0.00	1,298.63	
75705 - Learning costs	0.00	7,792.70	0.00	7,792.70	
76125 - Realized Loss	0.00	40.82	0.00	40.82	
Total for Fund 62000	0.00	15,418.43	0.00	15,418.43	
Total for Activity ACTIVITY 6	0.00	15,423.97	0.00	15,423.97	

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 7 (Submission of FNC & BUR2)**Fund : 62000 (GEF Voluntary Contribution)**

74110 - Audit Fees	0.00	379.21	0.00	379.21
Total for Fund 62000	0.00	379.21	0.00	379.21
Total for Activity ACTIVITY 7	0.00	379.21	0.00	379.21

Activity : ACTIVITY 8 (Project management)**Fund : 62000 (GEF Voluntary Contribution)**

64397 - Services to projects -CO staff	0.00	445.98	0.00	445.98
71405 - Service Contracts-Individuals	0.00	15,296.87	0.00	15,296.87
74596 - Services to projects -GOE	0.00	790.01	0.00	790.01
76135 - Realized Gain	0.00	-340.12	0.00	-340.12
Total for Fund 62000	0.00	16,192.74	0.00	16,192.74
Total for Activity ACTIVITY 8	0.00	16,192.74	0.00	16,192.74
Total for Output : 00100900	0.00	206,653.17	0.00	206,653.17

Project Total :	0.00	206,653.17	0.00	206,653.17
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Signed By : _____ Date : _____

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Combined Delivery Report by Activity

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Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46005 - Morocco - Energy & Environmnt	0.00	206,653.17	0.00	206,653.17



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria